

Looe Town Council budget 2026/7

Income

Precept income	£ 596,682.00
Other income	£ 94,950.00
Total income	£ 691,632.00
Use of reserves	£ 33,114.00
Total funds	£ 724,746.00

Overheads

Subscriptions & memberships	£ 11,290.00
IT, phone & mobile	£ 5,164.00
Professional fees	£ 20,565.00
Advertising & media	£ 570.00
Recruitment expenses	£ 1,000.00
Mileage	£ 800.00
Lift & security alarm	£ 4,840.00
Bank and postage	£ 300.00
Total overheads	£ 44,529.00

Admin/Council expenses

Wages	£ 170,925.00
Employers Pension	£ 17,157.00
Employers NIC	£ 22,563.00
Training and support	£ 11,000.00
Facilities management & utilities	£ 30,021.00
Website	£ 1,000.00
Events	£ 10,250.00
Election expenses	£ 600.00
Total Admin/Council expenses	£ 263,516.00

Hub/Library Expenses

Wages	£ 113,338.00
Employers Pension	£ 8,151.00
Employers NIC	£ 10,932.00
Training & maintenance	£ 4,130.00
Facilities management & utilities	£ 10,320.00
Stock and supplies	£ 13,200.00
Total Library expenses	£ 160,071.00

Toilets expenses

Wages	£ 119,662.00
Employers Pensions	£ 10,755.00
Employers NIC	£ 13,483.00

Training and support	£ 2,300.00
Facilities Management & utilities	£ 36,710.00
Repairs & maintenance	£ 15,000.00
Consumables	£ 11,440.00
Vehicle Insurance	£ 1,800.00
Charges on income	£ 6,710.00

Total toilet expenses £ 217,860.00

Assets & services expenses

CCTV	£ 1,000.00
Salt bins	£ 500.00
Polkirt Arcade	£ 2,050.00
Allotments	£ 2,450.00
Patients' Car Park	£ 800.00
Outside spaces	£ 3,650.00
Outdoor furniture	£ 4,000.00

Total asset expenses £ 14,450.00

Grants

Discretionary grants	£ 10,000.00
Community grants	£ 14,500.00

Total grants expenditure: £ 24,500.00

Total expenditure 2026/27 £ 724,926.00