

FINANCE AND GENERAL PURPOSES COMMITTEE ANNUAL REPORT

May 2019

We have had a number of pressures on our finances, notably the repair to the Mariners garden wall.

We have managed to obtain a considerable financial input from Cornwall Council to help with the devolution particularly the library.

The Tourist Information Centre made a small loss this year.

Unfortunately, we did have to raise the precept this year to enable us to take over and run the library and plan ahead with the improvements and works we wish to undertake to enhance the service provided. There were a number of unknowns, so we had to be prudent in our budgeting setting to prevent us being in a negative budget.

May 2018

Cllr Martin Gregory

Vice-Chairman Finance and General Purposes