



LOOE TOWN COUNCIL

KONSEL TRE LOGH

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PRECEPT STATEMENT

2010/11 BUDGET £		2011/12 BUDGET £
132,100	ADMINISTRATION	119,100
11,844	COUNCIL OFFICE ACCOMMODATION	15,800
6,500	CONTINGENCY PROVISION	6,500
34,500	LOCAL AMENITIES & SPECIAL PROJECTS	33,500
7,000	GRANTS & DONATIONS	5,700
39,500	TOURIST INFO CENTRE	55,459
15,000	CCTV	15,000
45,560	RESERVES & RING FENCED (PCSO)	93,500
292,004	TOTALS	344,559
33,200	LESS INCOME	60,000
258,804	BALANCES TOTAL	284,559
125	BURIAL GROUND	125
258,929		284,684

Provision has been made within the proposed budget for 2011/12 for taking on the financial responsibility of the Bowling Club and Putting Green as an asset for Looe, together with taking on services such as Salt/Grit Bins, Street Cleaning and Public Conveniences which are likely to be devolved from Cornwall Council and progress projects as set out last year (list can be found on Looe Town Council website).

As the PCSO provision has not yet been resolved the £25,000 provision in this year's budget has been ring fenced.

Full details of income and expenditure for the respective years are available for perusal by appointment. Please telephone (01503) 262255 the Council Offices between 9am and 3pm Monday – Friday.



Email: looetowncouncil@btconnect.com Website: www.looetowncouncil.gov.uk

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