

TIC Managers Report October 2016

Visitor numbers down by about 15% on 2015, by the end of last week we will have had approx 48,000 people through the doors. It is difficult to say whether this is because of less people needing the TIC or due to the cutting of opening hours.

Sales of maps, books and gifts have brought in around £14,000 compared with around £11,000 last year.

Sales of Music Festival tickets are up with us taking £14,326 this year compared with £12,764 last year. We will have also made more profit this year as tickets were more expensive.

Number of bookings made over the counter down dramatically. Only 32 this year compared with 98 last year. In 2009 we did 247 bookings.

I have left copies of the financial figures I have for September 2016 on my desk. I would appreciate the committee look at them alongside the P&L figures produced by the accountant. I would also ask you to look at the Eden Invoices. I believe my figures wipe out any financial deficit claimed on the P&L figures.

Mark Camp

October 21st 2016